## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Virginia Beach Communications Division	Period:	2002
	Total Approved:	\$486,151.25	
	Total Actual:		
	Difference:		
	Difference.		
all Lo	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	928.778	
	111 calls handled by the PSAP	229,916	
	vireless 911 calls handled by the PSAP	74.302	
Percentage of wireless to total calls :8.00%		Percentage of wireless to 9-1-1 calls :32.32%	
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Magic		\$ 41.000.00	
	nonthly charge	\$ 1.728.00	
l otal d	ledicated wireless Equipment :	\$ 42,728.00	
hared	Equipment:		
	Description	Estimated	Actual
	d equipment	\$ 53.748.00	
Total S	Shared Equipment for Formula:	\$ 53.748.00	
Estim	nated: 74,302 or 10.42% 928,778 Increased to minimum p	X \$ 53,748.00 percentage	= \$ 5,600.54
Actua	al: ————	X	=
ocal E	exchange Costs (LEC):		
	Description	Estimated	Actual
	•	\$ 8,640.00	
Total L	LEC Costs :	\$ 8.640.00	
erson	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 4.118.836.00	
Total S	Shared Equipment for Formula:	\$ 4,118,836.00	
Estima	ated: 74,302 or 10.42% Increased to minimum po	X \$ 4,118,836.00 ercentage	= \$ 429,182.71
Actua	al:0	Х	=
djustn	nents:		
	Description	Estimated	Actual
T- ( )	of a dissature and a		
i iotal c	of adjustments:		Ī